

**SNAPSHOT of HOME Program Performance--As of 06/30/10
State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Washington**

PJ's Total HOME Allocation Received: **\$175,717,478**

PJ Since (FY): **1992**

| Category | PJ | National Average | National Rank* |
|---|----------|------------------|--------------------|
| Program Progress: | | | |
| % of Funds Committed | 97.93% | 92.56% | 6 |
| % of Funds Disbursed | 92.81% | 86.35% | 8 |
| Leveraging Ratio for Rental Activities | 5.39 | 4.33 | 13 |
| % of Completed Rental Disbursements to All Rental Commitments** | 95.53% | 93.95% | 33 |
| % of Completed CHDO Disbursements to All CHDO Reservations** | 63.45% | 81.54% | 49 |
| Low-Income Benefit: | | | |
| % of 0-50% AMI Renters to All Renters | 89.26% | 80.62% | 12 |
| % of 0-30% AMI Renters to All Renters** | 55.82% | 37.61% | 6 |
| Lease-Up: | | | |
| % of Occupied Rental Units to All Completed Rental Units** | 100% | 99.01% | 1 |
| Overall Ranking: | | | 19 / 51 PJs |
| HOME Cost Per Unit and Number of Completed Units: | | | |
| Rental Unit | \$51,499 | \$28,459 | 1,453 Units 10.3% |
| Homebuyer Unit | \$11,506 | \$13,291 | 248 Units 1.8% |
| Homeowner-Rehab Unit | \$15,856 | \$20,719 | 2,244 Units 16% |
| TBRA Unit | \$2,787 | \$3,084 | 10,110 Units 71.9% |

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.1 %

1.2 %

R.S. Means Cost Index: 1.01

| | | |
|---|---|--|
| \$159,472 | \$128,929 | \$21,658 |
| \$117,137 | \$118,928 | \$26,612 |
| \$97,127 | \$76,352 | \$23,684 |

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|--|
| White: | 78.4 | 80.8 | 78.5 | 83.9 |
| Black/African American: | 6.9 | 2.4 | 1.1 | 3.2 |
| Asian: | 1.1 | 1.2 | 0.3 | 0.3 |
| American Indian/Alaska Native: | 1.4 | 0.8 | 4.9 | 1.2 |
| Native Hawaiian/Pacific Islander: | 0.3 | 0.0 | 0.1 | 0.4 |
| American Indian/Alaska Native and White: | 0.4 | 0.4 | 0.1 | 0.6 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.2 | 0.0 | 0.0 | 0.1 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.1 | 0.2 |
| Other Multi Racial: | 0.6 | 0.0 | 0.3 | 0.5 |
| Asian/Pacific Islander: | 0.8 | 0.0 | 0.2 | 0.0 |

ETHNICITY:

| | | | | |
|----------|--|--|--|---|
| Hispanic | 10.0 | 14.3 | 14.4 | 9.7 |
|----------|--|--|--|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|--|
| 1 Person: | 60.7 | 24.5 | 40.5 | 37.1 |
| 2 Persons: | 15.6 | 13.5 | 22.5 | 22.8 |
| 3 Persons: | 9.2 | 27.3 | 11.9 | 19.3 |
| 4 Persons: | 7.8 | 25.7 | 10.9 | 14.0 |
| 5 Persons: | 3.4 | 5.3 | 7.5 | 4.1 |
| 6 Persons: | 2.0 | 2.4 | 3.0 | 1.2 |
| 7 Persons: | 0.8 | 0.8 | 2.0 | 1.0 |
| 8 or more Persons: | 0.6 | 0.4 | 1.6 | 0.4 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|--|
| Single/Non-Elderly: | 42.1 | 19.2 | 23.2 | 34.7 |
| Elderly: | 24.4 | 1.2 | 30.3 | 6.6 |
| Related/Single Parent: | 17.2 | 26.9 | 17.5 | 41.5 |
| Related/Two Parent: | 12.0 | 38.4 | 20.5 | 13.4 |
| Other: | 4.3 | 13.9 | 6.5 | 3.9 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 32.1 | 0.0 [#] |
| HOME TBRA: | 8.9 | |
| Other: | 11.5 | |
| No Assistance: | 47.5 | |

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

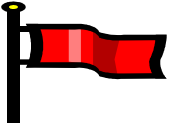
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington State: WA

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 19

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 92.78% | 95.53 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 75.35% | 63.45 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 89.26 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 99.00% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.640 | 1.18 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington

